FOG Annual Contribution $75,000

Media			**Printing & Promotional Items**			**askHRgreen Trailer Maintenance & Storage**		**Mini-Grant:**		**askHRgreen Overall Campaign (RCS)**	
Budgeted Amount:		**$44,000.00**	Budgeted Amount:		**$ 15,000.00**	Budgeted Amount:	**$3,000.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:	**$12,000.00**
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount
SEM	Jul	$416.67	FOG Rack Cards	5000	$520.00	Trailer Supplies - split 4 ways	$62.00	Transfer to mini grant fund	$1,000.00	Transfer to askHRgreen fund	$12,000.00
SEM	Aug	$416.67	Sink Strainers	2500	$1,450.00	Trailer repairs - est fees	$52.50				
SEM	Sep	$416.67	Spatulas	2500	$1,220.75	Trailer repairs	$472.33				
SEM	Oct	$416.67	Green Learning Printing - split 4 ways	30000	$2,073.33	U-Haul	$279.90				
SEM	Nov	$416.67	Brochure creative design		$1,307.00	U-Haul	$279.90				
Grease Grinch Campaign	Nov	$10,635.00									
Grease Grinch Additional Funds allocated to campaign	Nov/Dec	$8,000.00									
SEM	Dec	$416.67									
Social branding	Nov/Dec	$380.00									
SEM	Jan	$416.67									
Social branding	Jan	$190.00									
Budgeted Amount		$44,000.00	Budgeted Amount		$15,000.00	Budgeted Amount	$3,000.00	Budget	$1,000.00	Budget	$12,000.00
YTD Expenditures		$22,121.69	YTD Expenditures		$6,571.08	YTD Expenditures	$1,146.63	YTD Expenditures	$1,000.00	YTD	$12,000.00
Balance		$21,878.31	Balance		$8,428.92	Balance	$1,853.37	Balance	$0.00	Balance	$0.00

FY19 Budgeted Funds	$	75,000.00
Carryover	$	7,113.00
Total Funds	$	82,113.00
FY19 Budgeted Expenses	$	75,000.00
FY19 YTD Expenditures	$	42,839.40