askHRgreen.org | FY21 Budget - DRAFT

FOG Annual Contribution **$75,000**

Media			**Printing & Promotional Items**			**askHRgreen Trailer Maintenance & Storage**		**Mini-Grant:**		**askHRgreen Overall Campaign (RCS)**	
Budgeted Amount:		**$45,000.00**	Budgeted Amount:		**$ 15,000.00**	Budgeted Amount:	**$2,000.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:	**$12,000.00**
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount
			What Not to Flush magnets								
			Magnet boards								
Budgeted Amount		$45,000.00	Budgeted Amount		$15,000.00	Budgeted Amount	$2,000.00	Budget	$1,000.00	Budget	$12,000.00
YTD Expenditures		$0.00	YTD Expenditures		$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD	$0.00
Balance		$45,000.00	Balance*		$15,000.00	Balance	$2,000.00	Balance	$1,000.00	Balance	$12,000.00

FY21 Budgeted Funds	$	75,000.00
Estimated Reserve Balance	*$*	*10,500.00*
Total Funds	$	85,500.00
FY21 Budgeted Expenses	$	75,000.00
FY21 YTD Expenditures	$	-

Attachment 8B