

Stormwater Education Budget Summary FY 20-21

DRAFT

askHRgreen - RCS		213500		Mini Grant Projects		213600		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)		Media & Public Relations	
Budgeted Amount:		\$12,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$2,000.00		Budgeted Amount: \$ 34,500.00	
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Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$2,000.00	Budgeted Amount	\$20,000.00	Budgeted Amount	\$20,000.00	Budgeted Amount	\$20,000.00	Budgeted Amount	\$34,500.00
YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00
Balance	\$12,000.00	Balance	\$3,000.00	Balance	\$2,000.00	Balance	\$20,000.00	Balance	\$20,000.00	Balance	\$20,000.00	Balance	\$34,500.00

FY21 Budget Contribution	\$ 71,500.00	FY21 Budgeted Expenses	\$71,500.00
Reserves Estimate	\$ 18,000.00	Actual Spending (YTD)	\$0.00
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Total Available	\$89,500.00		