

askHRgreen.org | FY18 Budget DRAFT

FOG Annual Contribution \$75,000

Media			Printing & Promotional Items		askHRgreen Trailer Maintenance & Storage		Contingency/Mini-Grant:			askHRgreen Overall Campaign (RCS/C&C)				
Budgeted Amount:		\$45,000.00	Budgeted Amount:		\$ 15,000.00	Budgeted Amount:		\$1,000.00	Budgeted Amount:		\$500.00	Budgeted Amount:		\$20,000.00
Vendor/Promotion	Schedule	Amount	Item	Amount	Item	Amount	School/Group	Date	Amount	Item	Amount			
SEM monthly campaigns														
Budgeted Amount		\$45,000.00	Budgeted Amount		\$15,000.00	Budgeted Amount		\$1,000.00	Budget		\$500.00	Budget		\$20,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD		\$0.00
Balance		\$45,000.00	Balance		\$15,000.00	Balance		\$1,000.00	Balance		\$500.00	Balance		\$20,000.00

FY18 Budgeted Funds	\$	75,000.00
Carryover	\$	10,000.00 <i>approximate</i>
Total Funds	\$	85,000.00
FY18 Budgeted Expenses	\$	81,500.00
FY18 YTD Expenditures	\$	-
Anticipated FY19 Carryover	\$	3,500.00