

**FOG Annual Contribution** \$75,000

Media			Printing & Promotional Items			askHRgreen Trailer Maintenance & Storage		Mini-Grant:		askHRgreen Overall Campaign (RCS/C&C)			
Budgeted Amount:			\$44,000.00			Budgeted Amount: \$ 15,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount: \$1,000.00			
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount		
Budgeted Amount		\$44,000.00	Budgeted Amount		\$15,000.00	Budgeted Amount		\$3,000.00	Budget		\$1,000.00	Budget	\$12,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD	\$0.00
Balance		\$44,000.00	Balance		\$15,000.00	Balance		\$3,000.00	Balance		\$1,000.00	Balance	\$12,000.00

FY18 Budgeted Funds             \$ 75,000.00  
*Carryover (estimate)*             \$ 8,200.00  
 Total Funds                         \$ 83,200.00

FY18 Budgeted Expenses         \$ 75,000.00  
 FY18 YTD Expenditures         \$ -  
 Anticipated FY19 Carryover     \$ 8,200.00