

Stormwater Education Budget Summary FY18-19

askHRgreen - RCS		213500		Mini Grant Projects		213600		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)			CBRF Grant		Media & Public Relations	
Budgeted Amount:		\$12,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$3,000.00			Budgeted Amount: \$ 5,000.00		Budgeted Amount: \$ 30,000.00	
										Qty						
Transfer to askHRgreen fun	\$ 12,000.00	Transfer to mini grant fund	\$ 3,000.00	U-Haul Storage	\$ 269.90	Pet Waste Stations	30	\$ 4,799.70	Pet Waste Stations - 16	\$ 2,559.84	SEM - July	\$ 416.67				
				Trailer Supplies - split 4 ways	\$ 62.00	Dog Waste Bag Holders	5,000				SEM - Aug	\$ 416.67				
				Trailer estimate fees	\$ 52.50	Message Pens	5,000				SEM - Sep	\$ 416.67				
				Trailer repairs	\$ 472.33	Hand Sanitizers	2,500				SEM - Oct	\$ 416.67				
						Business Cardholders	250									
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$22,000.00	Budgeted Amount	\$5,000.00	Budgeted Amount	\$30,000.00					
YTD Expenditures	\$12,000.00	YTD Expenditures	\$3,000.00	YTD Expenditures	\$856.73	YTD Expenditures	\$4,799.70	YTD Expenditures	\$2,559.84	YTD Expenditures	\$1,666.68					
Balance	\$0.00	Balance	\$0.00	Balance	\$2,143.27	Balance	\$17,200.30	Balance	\$2,440.16	Balance	\$28,333.32					

FY19 Budget Contribution	\$ 70,000.00	FY19 Budgeted Expenses	\$75,000.00
Estimated Carryover	\$ 10,336.00	Actual Spending (YTD)	\$22,323.11
CBRF Grant	\$ 5,000.00		
<b>Total Available</b>	<b>\$85,336.00</b>		