

**askHRgreen.org | FY20 Budget**

**FOG Annual Contribution \$75,000**

Media			Printing & Promotional Items			askHRgreen Trailer Maintenance & Storage		Mini-Grant:		askHRgreen Overall Campaign (RCS)				
Budgeted Amount:		<b>\$45,000.00</b>	Budgeted Amount:		<b>\$ 15,000.00</b>	Budgeted Amount:		<b>\$2,000.00</b>	Budgeted Amount:		<b>\$1,000.00</b>	Budgeted Amount:		<b>\$12,000.00</b>
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount			
SEM	Jul/Aug	\$833.34	Reusable Bags	5000	\$3,750.00	Trailer Replacement Reserves	\$500.00	Transfer to mini-grant fund	\$1,000.00	Transfer to askHRgreen fund	\$12,000.00			
Social Media Branding	Jul/Aug	\$840.00	Sink Strainers	5000	\$2,350.00									
SEM	Sep	\$416.67	Grease Can Lids	2500	\$1,145.85									
Social Media Branding	Sep	\$420.00												
Budgeted Amount		\$45,000.00	Budgeted Amount		\$15,000.00	Budgeted Amount		\$2,000.00	Budget		\$1,000.00	Budget		\$12,000.00
YTD Expenditures		\$2,510.01	YTD Expenditures		\$7,245.85	YTD Expenditures		\$500.00	YTD Expenditures		\$1,000.00	YTD		\$12,000.00
Balance		\$42,489.99	Balance		\$7,754.15	Balance		\$1,500.00	Balance		\$0.00	Balance		\$0.00

FY20 Budgeted Funds \$ 75,000.00  
 Reserve Funds \$ 13,115.00  
 Total Funds \$ 88,115.00  
  
 FY20 Budgeted Expenses \$ 75,000.00  
 FY20 YTD Expenditures \$ 23,255.86