askHRgreen.org | FY20 Budget

FOG Annual Contribution **$75,000**

Media			**Printing & Promotional Items**			**askHRgreen Trailer Maintenance & Storage**		**Mini-Grant:**		**askHRgreen Overall Campaign (RCS)**	
Budgeted Amount:		**$45,000.00**	Budgeted Amount:		**$ 15,000.00**	Budgeted Amount:	**$2,000.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:	**$12,000.00**
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount
SEM	Jul/Aug	$833.34	Reusable Bags	5000	*$3,750.00*	*Trailer Replacement Reserves*	*$500.00*	Transfer to mini-grant fund	$1,000.00	Transfer to askHRgreen fund	$12,000.00
Social Media Branding	Jul/Aug	$840.00	Sink Strainers	5000	$2,350.00	Uhaul	$279.90				
SEM	Sep	$416.67	Grease Can Lids	2500	$1,145.85	Getem Pest Control - Initial Treatment	$37.50				
Social Media Branding	Sep	$420.00				Getem Pest Control - Quarterly	$22.50				
SEM	Oct	$416.67				Trailer Repair	$73.10				
Social Media Branding	Oct	$420.00									
Grease Grinch Media Campaign	Nov-Dec	$16,670.00									
Budgeted Amount		$45,000.00	Budgeted Amount		$15,000.00	Budgeted Amount	$2,000.00	Budget	$1,000.00	Budget	$12,000.00
YTD Expenditures		$20,016.68	YTD Expenditures		$7,245.85	YTD Expenditures	$913.00	YTD Expenditures	$1,000.00	YTD	$12,000.00
Balance		$24,983.32	Balance		$7,754.15	Balance	$1,087.00	Balance	$0.00	Balance	$0.00

FY20 Budgeted Funds	$	75,000.00
Reserve Funds	*$*	*13,115.00*
Total Funds	$	88,115.00
FY20 Budgeted Expenses	$	75,000.00
FY20 YTD Expenditures	$	41,175.53

Attachment 8