askHRgreen.org | FY19 Budget

FOG Annual Contribution **$75,000**

Media			**Printing & Promotional Items**			**askHRgreen Trailer Maintenance & Storage**		**Mini-Grant:**		**askHRgreen Overall Campaign (RCS)**	
Budgeted Amount:		**$44,000.00**	Budgeted Amount:		**$ 15,000.00**	Budgeted Amount:	**$3,000.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:	**$12,000.00**
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount
SEM	Jul	$416.67	FOG Rack Cards	5000	$520.00	Trailer Supplies - split 4 ways	$62.00	Transfer to mini grant fund	$1,000.00	Transfer to askHRgreen fund	$12,000.00
SEM	Aug	$416.67				Trailer repairs - est fees	$52.50				
						Trailer repairs	$472.33				
Budgeted Amount		$44,000.00	Budgeted Amount		$15,000.00	Budgeted Amount	$3,000.00	Budget	$1,000.00	Budget	$12,000.00
YTD Expenditures		$833.34	YTD Expenditures		$520.00	YTD Expenditures	$586.83	YTD Expenditures	$1,000.00	YTD	$12,000.00
Balance		$43,166.66	Balance		$14,480.00	Balance	$2,413.17	Balance	$0.00	Balance	$0.00

FY19 Budgeted Funds	$	75,000.00
Carryover	$	7,113.00
Total Funds	$	82,113.00
FY19 Budgeted Expenses	$	75,000.00
FY19 YTD Expenditures	$	14,940.17