

**Stormwater Education Budget Summary FY 21-22**

askHRgreen - RCS		213500		Mini Grant Projects		213600		Trailer Maintenance & Storage		Promotional Materials (5K base allocation)		Media & Public Relations							
Budgeted Amount:		\$12,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$2,000.00		Budgeted Amount:		\$19,500.00		Budgeted Amount:		\$35,000.00	
											Qty								
Transfer to program element	\$ 12,000.00	Transfer to program element	\$ 3,000.00	Trailer Reserves	\$ 500.00	Water Quality Brochures	5000	\$ 852.82											
				Getem - July quarterly	\$ 25.00														
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$2,000.00	Budgeted Amount	\$19,500.00	Budgeted Amount	\$35,000.00										
YTD Expenditures	\$12,000.00	YTD Expenditures	\$3,000.00	YTD Expenditures	\$525.00	YTD Expenditures	\$852.82	YTD Expenditures	\$0.00										
Balance	\$0.00	Balance	\$0.00	Balance	\$1,475.00	Balance	\$18,647.18	Balance	\$35,000.00										

FY22 Budget Contribution \$ 71,500.00 FY22 Budgeted Expenses \$71,500.00  
 Reserves Balance as of 9/1 \$ 24,989.00 Actual Spending (YTD) \$16,377.82

**Total Available \$96,489.00**