

Stormwater Education Budget Summary FY19-20

askHRgreen - RCS		213500		Mini Grant Projects		213600		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)		CBRF Grant		Media & Public Relations			
Budgeted Amount:		\$12,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$2,000.00		Budgeted Amount:		\$ 3,000.00		Budgeted Amount: \$ 34,500.00	
										Qty							
Transfer to askHRgreen budget	\$ 12,000.00	Transfer to minigrant budget	\$ 3,000.00	Replacement Reserves	\$ 500.00	Reusable Bags	5000	\$ 3,750.00				Pet Waste Stations - 10	\$ 1,599.90				
						Dog Waste Bag Holders	6000	\$ 3,360.00				Rain Barrels - 60					
						Pet Waste Stations	30	\$ 4,799.70				Rain barrel assembly supplies					
						Black-eyed Susan Seed Packets	5000										
						BSB Postage (3 business packets)		\$ 12.44									
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$2,000.00	Budgeted Amount		\$20,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$34,500.00					
YTD Expenditures	\$12,000.00	YTD Expenditures	\$3,000.00	YTD Expenditures	\$500.00	YTD Expenditures		\$11,922.14	YTD Expenditures	\$1,599.90	YTD Expenditures	\$0.00					
Balance	\$0.00	Balance	\$0.00	Balance	\$1,500.00	Balance		\$8,077.86	Balance	\$1,400.10	Balance	\$34,500.00					

FY20 Budget Contribution	\$ 71,500.00	FY20 Budgeted Expenses	\$74,500.00
Reserves	\$ 14,800.00	Actual Spending (YTD)	\$27,422.14
CBRF Grant	\$ 3,000.00		
Total Available	\$89,300.00		