

**Stormwater Education Budget Summary FY18-19**

askHRgreen - RCS 213500		Mini Grant Projects 213600		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)		Media & Public Relations	
Budgeted Amount: \$12,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount: \$22,000.00		Budgeted Amount: \$ 30,000.00	
							Qty		
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$22,000.00	Budgeted Amount	\$30,000.00
YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00	YTD Expenditures	\$0.00
Balance	\$12,000.00	Balance	\$3,000.00	Balance	\$3,000.00	Balance	\$22,000.00	Balance	\$30,000.00

FY19 Budget Contribution    \$ 70,000.00    FY19 Budgeted Expenses    \$70,000.00  
Estimated Carryover        \$ 11,000.00    Actual Spending (YTD)        \$0.00  
**Total Available                \$81,000.00**