Stormwater Education Budget Summary FY18-19

askHRgreen - RCS	*213500*	**Mini Grant Projects**	*213600*	**Trailer Maintenance & Storage**		**Printing & Giveaways** (5K base allocation)			**CBRF Grant**		**Media & Public Relations**	
Budgeted Amount:	$12,000.00	Budgeted Amount:	$3,000.00	Budgeted Amount:	$3,000.00	Budgeted Amount:		$22,000.00	Budgeted Amount:	$ 5,000.00	Budgeted Amount:	$ 30,000.00
							Qty					
				U-Haul Storage	$ 269.90						SEM - July	$ 416.67
				Trailer Supplies - split 4 ways	$ 62.00							
				Trailer repairs - est fees	$ 52.50							
Budgeted Amount	$12,000.00	Budgeted Amount	$3,000.00	Budgeted Amount	$3,000.00	Budgeted Amount		$22,000.00	Budgeted Amount	$5,000.00	Budgeted Amount	$30,000.00
YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$384.40	YTD Expenditures		$0.00	YTD Expenditures	$0.00	YTD Expenditures	$416.67
Balance	$12,000.00	Balance	$3,000.00	Balance	$2,615.60	Balance		$22,000.00	Balance	$5,000.00	Balance	$29,583.33

FY19 Budget Contribution	$ 70,000.00	FY19 Budgeted Expenses	$75,000.00
Estimated Carryover	*$ 10,336.00*	Actual Spending (YTD)	$801.07
CBRF Grant	$ 5,000.00		
Total Available	**$85,336.00**		