

Stormwater Education Budget Summary FY18-19

askHRgreen - RCS		213500		Mini Grant Projects		213600		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)		CBRF Grant		Media & Public Relations					
Budgeted Amount:		\$12,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$3,000.00		Budgeted Amount:		\$22,000.00		Budgeted Amount: \$ 5,000.00		Budgeted Amount: \$ 30,000.00	
										Qty									
Transfer to askHRgreen fun	\$ 12,000.00	Transfer to mini grant fund	\$ 3,000.00	U-Haul Storage	\$ 279.90	Pet Waste Stations	30	\$ 4,799.70	Pet Waste Stations - 16			\$ 2,559.84	SEM - July	\$ 416.67					
				Trailer Supplies - split 4 ways	\$ 62.00	Dog Waste Bag Holders	5,000	\$ 4,171.56					SEM - Aug	\$ 416.67					
				Trailer estimate fees	\$ 52.50	Message Pens	5,000	\$ 2,850.00					SEM - Sep	\$ 416.67					
				Trailer repairs	\$ 472.33	Hand Sanitizers	2,500	\$ 2,469.56					SEM - Oct	\$ 416.67					
				U-Haul Storage	\$ 279.90	BSB Business Cardholders	250						SEM - Nov	\$ 416.67					
						Postage - BSB	7	\$ 11.41											
						Printing - Green Learning Guides		\$ (1,945.00)											
						Postage - BSB	5	\$ 5.50											
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$22,000.00	Budgeted Amount	\$5,000.00	Budgeted Amount	\$30,000.00								
YTD Expenditures	\$12,000.00	YTD Expenditures	\$3,000.00	YTD Expenditures	\$1,146.63	YTD Expenditures	\$12,362.73	YTD Expenditures	\$2,559.84	YTD Expenditures	\$2,083.35								
Balance	\$0.00	Balance	\$0.00	Balance	\$1,853.37	Balance	\$9,637.27	Balance	\$2,440.16	Balance	\$27,916.65								

FY19 Budget Contribution	\$ 70,000.00	FY19 Budgeted Expenses	\$75,000.00
Estimated Carryover	\$ 10,336.00	Actual Spending (YTD)	\$30,592.71
CBRF Grant	\$ 5,000.00		
Total Available	\$85,336.00		