

Stormwater Education Budget Summary FY18-19

askHRgreen - RCS		Mini Grant Projects		Trailer Maintenance & Storage		Printing & Giveaways (5K base allocation)			CBRF Grant		Media & Public Relations	
213500		213600										
Budgeted Amount: \$12,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount: \$22,000.00			Budgeted Amount: \$ 5,000.00		Budgeted Amount: \$ 30,000.00	
							Qty					
Transfer to askHRgreen fun	\$ 12,000.00	Transfer to mini grant fund	\$ 3,000.00	U-Haul Storage	\$ 269.90	Pet Waste Stations	30	\$ 4,799.70	Pet Waste Stations - 16	\$ 2,559.84	SEM - July	\$ 416.67
				Trailer Supplies - split 4 ways	\$ 62.00	Dog Waste Bag Holders	5,000	\$ 4,812.00			SEM - Aug	\$ 416.67
				Trailer estimate fees	\$ 52.50	Message Pens	5,000	\$ 2,850.00			SEM - Sep	\$ 416.67
				Trailer repairs	\$ 472.33	Hand Sanitizers	2,500	\$ 2,469.56			SEM - Oct	\$ 416.67
						BSB Business Cardholders	250					
						Postage - BSB	7	\$ 11.41				
						Green Learning Guides		\$ 1,750.00				
Budgeted Amount	\$12,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount		\$22,000.00	Budgeted Amount	\$5,000.00	Budgeted Amount	\$30,000.00
YTD Expenditures	\$12,000.00	YTD Expenditures	\$3,000.00	YTD Expenditures	\$856.73	YTD Expenditures		\$16,692.67	YTD Expenditures	\$2,559.84	YTD Expenditures	\$1,666.68
Balance	\$0.00	Balance	\$0.00	Balance	\$2,143.27	Balance		\$5,307.33	Balance	\$2,440.16	Balance	\$28,333.32

FY19 Budget Contribution	\$ 70,000.00	FY19 Budgeted Expenses	\$75,000.00
Estimated Carryover	\$ 10,336.00	Actual Spending (YTD)	\$34,216.08
CBRF Grant	\$ 5,000.00		
Total Available	\$85,336.00		