

**AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING**

**ITEM #8-D: BUDGET AMENDMENT – REGIONAL CONSTRUCTION STANDARDS**

**SUBJECT:**

The consultant, CDM, prepares and updates the construction standards for the region.

**BACKGROUND:**

The HRPDC has contracted with CDM to monitor, edit, and update the Construction Standards Manual for the region. CDM has requested a mid-year increase of \$9,329 as their costs have risen, and the contract amount has not increased for over ten years. The locality portion of this increase is \$4,329, as the Hampton Roads Utility & Heavy Contractors Association (HRUCHA) will be contributing \$5,000.

Attachment 8-D

**RECOMMENDED ACTION:**

Approve the amendment for this mid-year increase.

FY2014 BUDGET AMENDMENT  
November 21, 2013

REGIONAL CONSTRUCTION STANDARDS  
(Mid-Year Increase)

REVENUES			Original		Amended	TPO	PDC	TPO	PDC
NEW REVENUES	Code	Element	Budget	Amendment	Budget	Pass-Thru	Pass-Thru	Operations	Operations
<b>Regional Construction Standards</b>	<b>47100</b>	<b>670514</b>	<b>61,242</b>	<b>9,329</b>	<b>70,571</b>	<b>0</b>	<b>70,571</b>	<b>0</b>	<b>0</b>
TOTAL AMENDED BUDGET - REVENUE			61,242	9,329	70,571	0	70,571	0	0
EXPENDITURES									
<b>CDM Consultant</b>	<b>71000</b>	<b>670514</b>	<b>61,242</b>	<b>9,329</b>	<b>70,571</b>	<b>0</b>	<b>70,571</b>	<b>0</b>	<b>0</b>
TOTAL AMENDED BUDGET - EXPENDITURES			61,242	9,329	70,571	0	70,571	0	0