

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #8-E: BUDGET AMENDMENT – HAMPTON ROADS MILITARY AND FEDERAL FACILITIES ALLIANCE (HRMFFA) MEMORANUM OF UNDERSTANDING (MOU)

SUBJECT:

The HRPDC is now hosting HRMFFA.

BACKGROUND:

With the dissolution of the Hampton Roads Partnership, the HRPDC is now hosting Admiral Craig Quigley, Executive Director of HRMFFA, in its offices at the Regional Bldg. An MOU has been signed between HRMFFA and the HRPDC detailing what will be involved with the HRPDC hosting HRMFFA for an annual fee of \$20,500.

Attachment 8-E

RECOMMENDED ACTION:

Approve the amendment for hosting services for HRMFFA.

**FY2014 BUDGET AMENDMENT
November 21, 2013**

**HAMPTON ROADS MILITARY & FEDERAL FACILITIES ALLIANCE
(Memorandum of Understanding)**

REVENUES			Original	Amended	TPO	PDC	TPO	PDC	
NEW REVENUES			Budget	Budget	Pass-Thru	Pass-Thru	Operations	Operations	
	Code	Element	Amendment						
HRMFFA	49900	752000	0	20,500	20,500	0	0	0	20,500
TOTAL AMENDED BUDGET - REVENUE			0	20,500	20,500	0	0	0	20,500
 EXPENDITURES									
Hosting Fee	various	752000	0	20,500	20,500	0	0	0	20,500
TOTAL AMENDED BUDGET - EXPENDITURES			0	20,500	20,500	0	0	0	20,500