

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #8-F: BUDGET AMENDMENT – SOUTHEASTERN PUBLIC SERVICE AUTHORITY (SPSA) SOLID WASTE STUDY 2018

SUBJECT:

The contract continuation for the consultant, SCS, in regards to the SPSA Solid Waste Study 2018.

BACKGROUND:

With the dissolution of SPSA projected for 2018, the region has been conducting studies as to what should occur once this happens. The consultant, SCS has been conducting this regional study for years. Currently, carry over funds have been utilized to pay for this study and the Commission authorized the Executive Director to execute a contract to continue the study on March 21, 2013 for a total of \$146,550. This amendment appropriates funding from the localities to fund the continuation of the study.

Attachment 8-F

RECOMMENDED ACTION:

Approve the amendment for the new work.

**FY2014 BUDGET AMENDMENT
November 21, 2013**

SPSA SOLID WASTE PLANNING 2018

REVENUES			Original		Amended	TPO	PDC	TPO	PDC
NEW REVENUES	Code	Element	Budget	Amendment	Budget	Pass-Thru	Pass-Thru	Operations	Operations
Solid Waste 2018	49900	219700	0	146,550	146,550	0	146,550	0	0
DEFERRED REVENUES (from Prior Years)									
Solid Waste 2018	49900	219700	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>
TOTAL AMENDED BUDGET - REVENUE			5,000	146,550	151,550	0	151,550	0	0
EXPENDITURES									
Solid Waste 2018 - SCS Consultant	71000	219700	<u>5,000</u>	<u>146,550</u>	<u>151,550</u>	<u>0</u>	<u>151,550</u>	<u>0</u>	<u>0</u>
TOTAL AMENDED BUDGET - EXPENDITURES			5,000	146,550	151,550	0	151,550	0	0
SURPLUS / (DEFICIT)			0	0	0	0	0	0	0