

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #8-H: BUDGET AMENDMENT – URBAN AREAS SECURITY INITIATIVE (UASI) WEB EOC

SUBJECT:

The New UASI Homeland Security Award.

BACKGROUND:

The HRPDC has received a new award from Homeland Security, passed through the Virginia Department of Emergency Management (VDEM) to pay for WebEOC licenses, program management, and bandwidth to sustain the regional WebEOC for a total cost of \$388,448.

Attachment 8-H

RECOMMENDED ACTION:

Approve this new award.

**FY2014 BUDGET AMENDMENT
November 21, 2013**

**UASI Web EOC
(New Homeland Security Award)**

REVENUES			Original		Amended	TPO	PDC	TPO	PDC	
NEW REVENUES		Code	Element	Budget	Amendment	Budget	Pass-Thru	Pass-Thru	Operations	Operations
	Urban Areas Security Initiative	46903	650711	0	388,448	388,448	0	388,448	0	0
	TOTAL AMENDED BUDGET - REVENUE			0	388,448	388,448	0	388,448	0	0
 EXPENDITURES										
	Web EOC licenses, bandwidth	80000	650711	0	388,448	388,448	0	388,448		
	TOTAL AMENDED BUDGET - EXPENDITURES			0	388,448	388,448	0	388,448	0	0