

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #8-I: BUDGET AMENDMENT – COASTAL ZONE AWARDS

SUBJECT:

Changes to the Coastal Zone Awards.

BACKGROUND:

Two Coastal Zone Awards were received for FY 2014. One increased by \$40,000 (\$20,000 award and a match of \$20,000) for a new total of \$120,000. The other decreased by \$5,400, for a new total of \$84,600.

Attachment 8-I

RECOMMENDED ACTION:

Approve the amended balance for these awards.

**FY2014 BUDGET AMENDMENT
November 21, 2013**

**COASTAL ZONE 2014
(Award Reduction)**

REVENUES			Original		Amended	TPO	PDC	TPO	PDC	
NEW REVENUES		Code	Element	Budget	Amendment	Budget	Pass-Thru	Pass-Thru	Operations	Operations
	VCZMP - TA 14	40800	246000	40,000	20,000	60,000	0	0	0	60,000
	VCZMP - Water Quality 14	40800	246300	90,000	(5,400)	84,600				84,600
	VCZMP - Match 14	45400	246000	40,000	20,000	60,000				60,000
	TOTAL AMENDED BUDGET - REVENUE			170,000	34,600	204,600	0	0	0	204,600
 EXPENDITURES										
	Operations	various	246000	80,000	40,000	120,000	0	0	0	120,000
	Operations	various	246300	90,000	(5,400)	84,600	0	0	0	84,600
	TOTAL AMENDED BUDGET - EXPENDITURES			170,000	34,600	204,600	0	0	0	204,600