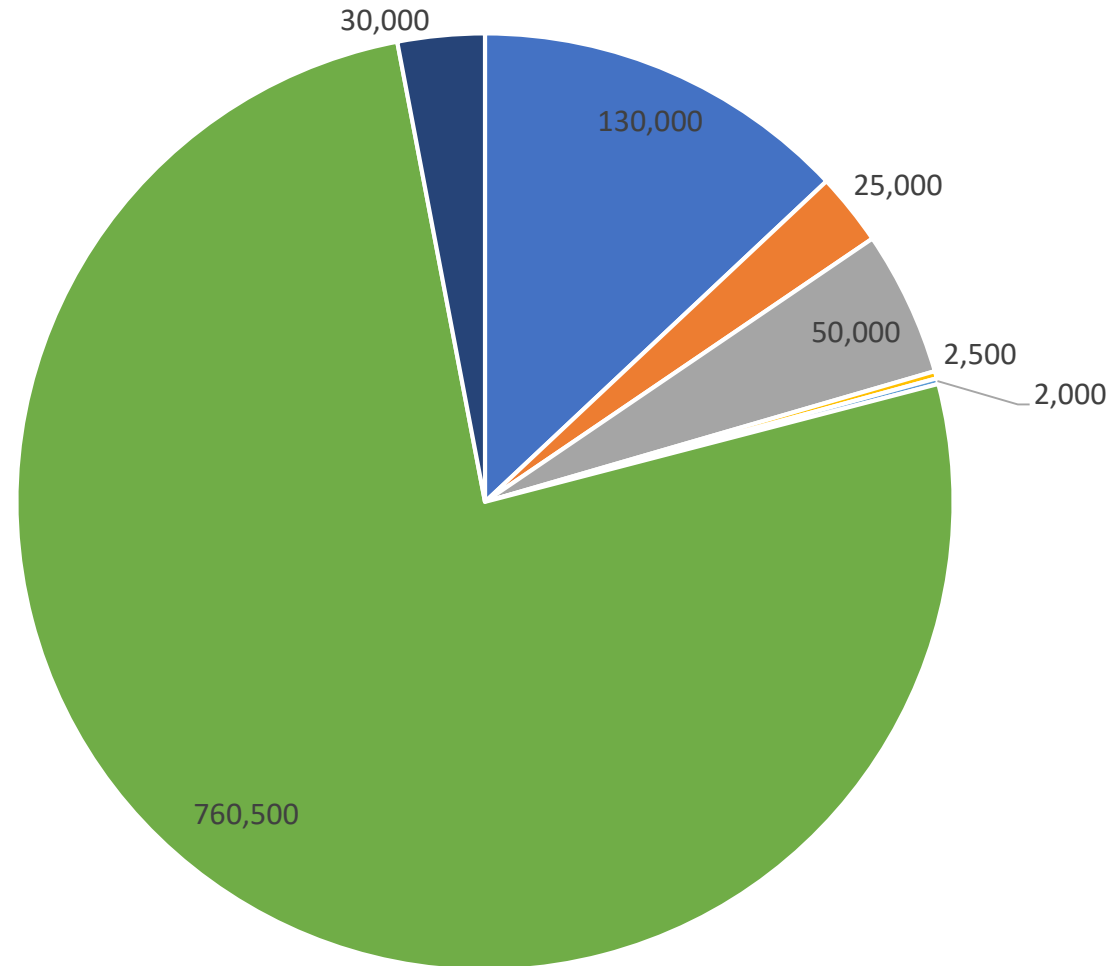


Southside Network Authority
FY2021 Budget (Proposed)

<u>Budget Item</u>	\$
Executive Director Salary	\$130,000
MOU with HRPDC	25,000
Legal Counsel	50,000
Misc. (Travel/Supplies)	2,500
SNA Liability Insurance	2,000
Design/Follow-on Contract	760,500
Marketing/Communications	30,000
	<hr/>
	\$1,000,000.00

Southside Network Authority

FY-2021 Budget



■ ED Salary ■ MOU ■ Legal ■ Misc ■ Liability Ins ■ Design/CTR ■ Mar/Com