

HAMPTON ROADS PLANNING DISTRICT COMMISSION

Local Jurisdiction Contributions

FISCAL YEAR 2016

BUDGET

JURISDICTION	Weldon-Cooper 2010 CENSUS Population updated 7/1/2013	100200	398700	670516	235100	237000	239000	234000	234300	235400	235700	239200	239300	237100	237200	239500	239600
		45400	46000	47100	49500	49100	49600	49500	49500	49500	49500	49600	46600	46500	49100	48000	48000
		MEMBER CONTRIBUTION \$0.80 Per Capita	Metro Med Response System (MMRS) \$0.20 Per Capita	Construction Standards Committee (+ fixed \$ Non-Jurisd.)	WATER PROGRAMS			HR GREEN PROGRAMS									
				Regional Water Programs	Regional Storm Water Programs	Waste Water Programs	HR WET H2O Staff	HR WET H2O Direct	HR WET Wtr Qual Ads	HR WET H2O Envelopes	HR FOG Direct	HR FOG Staff	HR STORM	HR STORM	HR CLEAN Admin	HR Clean Direct	
Chesapeake	232,977	186,382	46,595	\$9,235	\$13,040	\$34,364	\$7,495	\$9,277	\$12,785	\$989	\$2,636	\$4,890	\$4,590	\$8,466	\$10,909	\$5,551	\$9,466
Franklin	8,655	6,924	1,731	343	3,038	1,276	550	520	715	55	148	362	340	315	405	208	353
Gloucester County	37,232	29,786	7,446	1,476	3,229	5,492	176	684	943	73	194	112	105	1,353	1,743	887	1,512
Hampton	139,032	111,226	27,806	5,511	2,450	20,507	5,471	0	0	0	0	3,607	3,385	5,052	6,510	3,313	5,649
Isle of Wight County	36,462	29,170	7,292	1,120	2,962	4,166	293	525	723	56	149	190	178	1,026	1,322	672	1,145
James City County	62,011	49,609	12,402	2,458	5,949	10,359	2,753	3,050	4,203	325	867	1,652	1,550	2,552	3,289	1,673	2,852
Newport News	183,412	146,730	36,682	7,271	0	27,053	5,754	16,977	23,396	1,809	4,824	3,945	3,703	6,665	8,589	4,371	7,453
Norfolk	246,392	197,114	49,278	9,767	13,951	36,342	8,102	10,160	14,000	1,082	2,887	5,338	5,010	8,954	11,537	5,869	10,007
Poquoson	12,076	9,661	2,415	479	2,450	1,781	593	0	0	0	0	386	362	439	565	289	492
Portsmouth	96,871	77,497	19,374	3,840	7,768	14,288	3,818	4,753	6,549	506	1,350	2,542	2,386	3,520	4,536	2,308	3,935
Smithfield	8,220	6,576	1,644	326	490	1,212	350	437	603	47	124	227	213	299	384	196	334
Southampton County	18,872	15,098	3,774	748	2,590	2,784	159	124	170	13	35	105	98	686	884	450	767
Suffolk	87,831	70,265	17,566	3,482	6,617	12,955	2,562	3,619	4,987	386	1,028	1,664	1,561	3,192	4,113	2,092	3,568
Surry County	6,977	5,582	1,395	277	0	1,029	0	0	0	0	0	0	0	254	327	166	283
Virginia Beach	449,628	359,702	89,926	17,824	24,695	66,319	15,811	19,641	27,067	2,093	5,581	10,404	9,764	16,339	21,053	10,711	18,264
Williamsburg	14,893	11,914	2,979	590	3,157	2,197	394	623	859	66	177	231	217	541	698	354	605
York County	66,955	53,564	13,391	2,654	2,450	9,876	2,947	0	0	0	0	1,922	1,804	2,433	3,136	1,595	2,720
HRSD	0	-	-	5,000	8,648	0	56,772	0	0	0	0	37,423	35,122	0	0	0	0
HRUHCA	0	-	-	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
NN Water Works	0	-	-	2,500	21,516	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,708,496	\$1,366,800	\$341,696	\$79,901	\$125,000	\$252,000	\$114,000	\$70,390	\$97,000	\$7,500	\$20,000	\$75,000	\$70,388	\$62,086	\$80,000	\$40,705	\$69,405

Population figures updated by Weldon Cooper 07/01/13 (eff 08/22/14) ^Per Committee ^Water (W. Katchmark) & HR Green (J. Hillegass) Program funding calculations derived through committees.

GRAND TOTAL
366,670
17,283
55,211
200,487
50,989
105,543
305,222
389,398
19,912
158,970
13,462
28,485
139,657
9,313
715,194
25,602
98,492
142,965
5,000
24,016
2,871,871