

HR WET Program Annual Budget: **\$97,000**

Media			Printing		Promotional Items			Mini-Grants			Trailer Maintenance & Storage		askHRgreen.org - C&C				
Budgeted Amount: \$50,000			Budgeted Amount \$5,000		Budgeted Amount \$20,000			Budgeted Amount: \$4,000			Budgeted Amount \$1,000		Budgeted Amount \$25,000				
Promotion/Campaign	Dates	Amount	Item	Amount	Item	Quantity	Amount	School/Group	Date	Amount	Vendor	Amount	Vendor	Amount			
													Transfer to askHRgreen fund	\$25,000.00			
Budgeted Amount		\$50,000.00	Budget		\$5,000.00	Budget		\$20,000.00	Budget		\$3,500.00	Budgeted		\$1,000.00	Budgeted		\$25,000.00
YTD Expenditures		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD		\$0.00	YTD		\$25,000.00
Balance		\$50,000.00	Balance		\$5,000.00	Balance		\$20,000.00	Balance		\$3,500.00	Balance		\$1,000.00	Balance		\$0.00

FY17 Budgeted Funds \$97,000.00
 Carryover* **\$27,555.45** *as of July 8, 2016
 Total Funds \$124,555.45

 FY 17 Budgeted Expenses \$105,000.00
 Actual Spending to date: \$25,000.00