Recycling & Beautification Subcommittee Budget
FY 2015 - 2016

Mini Grant		**askHRgreen.org Trailer & U-Haul Storage**		**Cahoon & Cross- askHRgreen**		**Media/PR**		**Printing & Giveaways**		**Golf Tournament Proceeds**	
Budgeted Amount:	$6,000.00	Budgeted Amount:	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 32,500.00	Budgeted Amount:	$5,500.00	4way Committee Split:	$886.07
Project	Amount										
Carolyn Bernard Stadium Renewal Project - Grassfield HS	$ 250.00	U-Haul Storage	$ 259.90	Transfer to askHRgreen fund	$25,000.00	CLPP design/PR	$ 715.00	Reusable Bags	$ 1,374.56		
Boot the Bags EGBC	$ 400.00										
Importance of Native Plants - VBMS	$ 410.00										
John Yeates Middle Recycling	$ 500.00										
York Water Bottle Refilling Station (split with Water)	$ 250.00										
Willoughby Elementary Paper Recycling	$ 417.00										
Budget	$6,000.00	Budget	$1,000.00	Budget	$25,000.00	Budget	$ 32,500.00	Budget	$5,500.00	Budget	$886.07
YTD	$2,227.00	YTD	$259.90	YTD	$25,000.00	YTD	$ 715.00	YTD	$1,374.56	YTD	$0.00
Balance	$3,773.00	Balance	$740.10	Balance	$0.00	Balance	$ 31,785.00	Balance	$4,125.44	Balance	$886.07

FY16 Allocation	$69,410.00
Carryover	*$31,127.61*
Proceeds from 2015 KHRB Golf Tournament	$886.07
Total	**$101,423.68**

FY 16 Subcommittee Budget	$70,886.07

YTD Spending	$29,576.46