

**FOG Annual Contribution**      \$75,000

Media			Printing & Promotional Items		askHRgreen Trailer Maintenance & Storage		Contingency/Mini-Grant:			askHRgreen Overall Campaign				
Budgeted Amount:		<b>\$34,000.00</b>	Budgeted Amount:		<b>\$ 14,500.00</b>	Budgeted Amount:		<b>\$1,000.00</b>	Budgeted Amount:		<b>\$500.00</b>	Budgeted Amount:		<b>\$25,000.00</b>
Vendor/Promotion	Schedule	Amount	Item	Amount	Item	Amount	School/Group	Date	Amount	Item	Amount			
										Transfer to askHRgreen fund	\$25,000.00			
Budgeted Amount		\$34,000.00	Budgeted Amount		\$14,500.00	Budgeted Amount		\$1,000.00	Budget		\$500.00	Budget		\$25,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD		\$25,000.00
Balance		\$34,000.00	Balance		\$14,500.00	Balance		\$1,000.00	Balance		\$500.00	Balance		\$0.00

FY17 Budgeted Funds	\$	75,000.00
Carryover	\$	6,071.47
Total Funds	\$	81,071.47
FY16 Budgeted Expenses	\$	75,000.00
FY16 YTD Expenditures	\$	25,000.00
Anticipated FY17 Carryover	\$	6,071.47