

FOG Annual Contribution \$75,000

Media			Printing & Promotional Items			askHRgreen Trailer Maintenance & Storage		Mini-Grant:		askHRgreen Overall Campaign (RCS)				
Budgeted Amount:		\$44,000.00	Budgeted Amount:		\$ 15,000.00	Budgeted Amount:		\$3,000.00	Budgeted Amount:		\$1,000.00	Budgeted Amount:		\$12,000.00
Vendor/Promotion	Schedule	Amount	Item	Qty	Amount	Item	Amount	Item	Amount	Item	Amount			
						Trailer Supplies - split 4 ways	\$62.00							
						Trailer repairs - est fees	\$52.50							
Budgeted Amount		\$44,000.00	Budgeted Amount		\$15,000.00	Budgeted Amount		\$3,000.00	Budget		\$1,000.00	Budget		\$12,000.00
YTD Expenditures		\$0.00	YTD Expenditures		\$0.00	YTD Expenditures		\$114.50	YTD Expenditures		\$0.00	YTD		\$0.00
Balance		\$44,000.00	Balance		\$15,000.00	Balance		\$2,885.50	Balance		\$1,000.00	Balance		\$12,000.00

FY18 Budgeted Funds \$ 75,000.00
Carryover (estimate) \$ 8,200.00
 Total Funds \$ 83,200.00

FY18 Budgeted Expenses \$ 75,000.00
 FY18 YTD Expenditures \$ 114.50
 Anticipated FY19 Carryover \$ 8,200.00