

Recycling & Beautification Subcommittee Budget
 FY 2016 - 2017

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00	
Project	Amount								
Lafayette High School Beautification Project (WM)	\$ 500.00	U-Haul Storage	\$ 259.90	Transfer to askHRgreen fund	\$25,000.00	RMTL video planning & estimate	\$ 165.00	Auto Litter Bags - 2,500	\$ 3,025.00
Independence Middle - Earthy Eagles (VB)	\$ 500.00	U-Haul Storage	\$ 259.90			Creative/Design for RMTL Videos	\$ 4,226.25		
Spratley Gifted (HA) - Native Habitat-Pollinators, Pathways & Prevention	\$ 250.00					creative/design for litter campaign	\$ 1,306.25		
Cradock Community Care Project (PO)	\$ 500.00								
Recycling Plastics in the Classroom - Ghent School (NO)	\$ 475.00								
Community Garden - Red Mill Elementary (VB)	\$ 500.00								
Learning Garden - Walsingham Academy (WM)	\$ 250.00								
askHRgreen Env Action Award - John Yeates MS	\$ 100.00								
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00
YTD	\$3,075.00	YTD	\$519.80	YTD	\$25,000.00	YTD	\$ 5,697.50	YTD	\$3,025.00
Balance	\$2,925.00	Balance	\$480.20	Balance	\$0.00	Balance	\$ 26,802.50	Balance	\$2,475.00

FY17 Allocation	\$69,405.00
Carryover Funds	\$53,701.99
Total	\$123,106.99

FY 17 Subcommittee Budgeted Expenses	\$70,000.00
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YTD Spending	\$37,317.30
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FY17 Admin Budget \$ 40,705.00

Regional Quality Recycling Project Funds

Virginia Beach	\$ 2,000.00	refunded
James City County	\$ 1,000.00	holding per request

