

Recycling & Beautification Subcommittee Budget  
 FY 2015 - 2016

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways		Golf Tournament Proceeds	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00		Budgeted Amount: \$0.00	
Project	Amount										
Carolyn Bernard Stadium Renewal Project - Grassfield HS	\$ 250.00			Transfer to askHRgreen fund	\$25,000.00	CLPP design/PR	\$ 440.00	Reusable Bags			
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00	Budget	\$0.00
YTD	\$250.00	YTD	\$0.00	YTD	\$25,000.00	YTD	\$ 440.00	YTD	\$0.00	YTD	\$0.00
Balance	\$5,750.00	Balance	\$1,000.00	Balance	\$0.00	Balance	\$ 32,060.00	Balance	\$5,500.00	Balance	\$0.00

FY16 Allocation	\$69,400.00
Carryover	\$31,127.61
Proceeds from 2015 KHRB Golf Tournament	\$0.00
<b>Total</b>	<b>\$100,527.61</b>

FY 16 Subcommittee Budget	\$70,000.00
YTD Spending	\$25,690.00