Recycling & Beautification Subcommittee Budget
FY 2015 - 2016

Mini Grant		**askHRgreen.org Trailer & U-Haul Storage**		**Cahoon & Cross- askHRgreen**		**Media/PR**		**Printing & Giveaways**		**Golf Tournament Proceeds**	
Budgeted Amount:	$6,000.00	Budgeted Amount:	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 32,500.00	Budgeted Amount:	$5,500.00	Budgeted Amount:	$0.00
Project	Amount										
Carolyn Bernard Stadium Renewal Project - Grassfield HS	$ 250.00			Transfer to askHRgreen fund	$25,000.00	CLPP design/PR	$ 440.00	Reusable Bags			
Budget	$6,000.00	Budget	$1,000.00	Budget	$25,000.00	Budget	$ 32,500.00	Budget	$5,500.00	Budget	$0.00
YTD	$250.00	YTD	$0.00	YTD	$25,000.00	YTD	$ 440.00	YTD	$0.00	YTD	$0.00
Balance	$5,750.00	Balance	$1,000.00	Balance	$0.00	Balance	$ 32,060.00	Balance	$5,500.00	Balance	$0.00

FY16 Allocation	$69,400.00
Carryover	*$31,127.61*
Proceeds from 2015 KHRB Golf Tournament	$0.00
Total	**$100,527.61**

FY 16 Subcommittee Budget	$70,000.00

YTD Spending	$25,690.00

Attachment 6