

**STORMWATER MANAGEMENT PROGRAM  
FISCAL YEAR 2015**

			Dog Waste Bag Holders						Message Pens					
			Total Cost	\$ 2,841.79				Total Cost	\$ 5,916.00					
			Storm Cost	\$ 2,580.79	Price \$ 0.87			Storm Cost	\$ 5,800.00	Price \$ 0.58				
			Total Ordered	2,800	Shipping \$ 405.79			Total Ordered	10,200	Shipping \$ -				
			Locality	300				Locality	200					
			Storm Order	2,500				Storm Order	10,000					
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	50	230		280	280	(0)	100	1134		1,234	1234	0
Franklin	8,680	1%	50	9		59	59	59	100	44		144		144
Gloucester	36,987	2%	50	38		88		88	100	186		286		286
Hampton	137,372	8%	50	140		190		190	100	690		790	790	(0)
Isle of Wight	27,368	2%	50	28		78	78	(0)	100	137		237	237	0
James City	68,874	4%	50	70		120	120	(0)	100	346		446	446	(0)
Newport News	181,027	11%	50	184		234	234	(0)	100	909		1,009	1009	0
Norfolk	243,985	15%	50	248		298	298	(0)	100	1225		1,325	1325	0
Poquoson	12,240	1%	50	12		62	62	0	100	61		161	161	0
Portsmouth	96,368	6%	50	98		148	148	(0)	100	484		584	584	(0)
Smithfield	8,089	0%	50	8		58	58	0	100	41		141	141	(0)
Southampton	18,714	1%	50	19		69		69	100	94		194		194
Suffolk	85,692	5%	50	87	200	337	337	0	100	430	200	730	730	0
Virginia Beach	441,246	26%	50	448		498	498	0	100	2216		2,316	2316	(0)
Williamsburg	14,256	1%	50	14	300	364	364	0	100	72		172	172	(0)
York	65,973	4%	50	67		117	117	0	100	331		431	431	0
Region	1,672,769		800	1,700	500	3,000	2594		1,600	8,400	200	10,200	9576	

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			Reusable Bags						Storm Drain Medallions - Order #1					
			Total Cost	\$ 4,361.00			Price	\$ 0.71	Total Cost	\$ 1,925.00			Price	\$ 3.85
			Storm Cost	\$ 3,580.00			Shipping	\$ 30.00	Storm Cost	\$ -			Shipping	
			Total Ordered	6,100					Total Ordered	-				
			Locality	1,100					Locality	500				
			Storm Order	5,000					Storm Order					
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	50	567		617	617	0	0	0		-		-
Franklin	8,680	1%	50	22		72		72	0	0		-		-
Gloucester	36,987	2%	50	93		143		143	0	0		-		-
Hampton	137,372	8%	50	345		395	395	(0)	0	0		-		-
Isle of Wight	27,368	2%	50	69	100	219	219	(0)	0	0	300	300	300	-
James City	68,874	4%	50	173		223	223	(0)	0	0		-		-
Newport News	181,027	11%	50	455		505		505	0	0		-		-
Norfolk	243,985	15%	50	613	600	1,263	1263	(0)	0	0		-		-
Poquoson	12,240	1%	50	31	100	181	181	(0)	0	0		-		-
Portsmouth	96,368	6%	50	242		292	292	(0)	0	0	200	200	200	-
Smithfield	8,089	0%	50	20		70		70	0	0		-		-
Southampton	18,714	1%	50	47		97		97	0	0		-		-
Suffolk	85,692	5%	50	215	200	465	465	0	0	0		-		-
Virginia Beach	441,246	26%	50	1108		1,158	750	408	0	0		-		-
Williamsburg	14,256	1%	50	36	200	286	286	(0)	0	0		-		-
York	65,973	4%	50	166		216	216	(0)	0	0		-		-
Region	1,672,769		800	4,200	1,100	6,200	4907		-	-	500	500	500	

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			Pet Waste stations						Hand Sanitizer							
			Total Cost	\$ 7,791.00					Total Cost	\$ 2,801.00						
			Storm Cost	\$ 4,770.00					Storm Cost	\$ 2,708.00						
			Total Ordered	49					Total Ordered	2,600						
			Locality	19					Locality	100						
			Storm Order	30					Storm Order	2,500						
					Price	\$ 159.00							Price	\$ 0.93		
					Shipping	\$ -							Shipping	\$ 383.00		
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance		
Chesapeake	225,898	14%	1	2		3	3	0	50	230		280	280	(0)		
Franklin	8,680	1%	1	0		1	0	1	50	9		59		59		
Gloucester	36,987	2%	0	0		0	0	0	50	38		88		88		
Hampton	137,372	8%	1	1		2	2	0	50	140		190		190		
Isle of Wight	27,368	2%	1	0		1	2	(1)	50	28		78	78	(0)		
James City	68,874	4%	2	1	4	7	10	(3)	50	70		120	120	(0)		
Newport News	181,027	11%	1	2		3	3	(0)	50	184		234	234	(0)		
Norfolk	243,985	15%	1	2		3	0	3	50	248		298	298	(0)		
Poquoson	12,240	1%	0	0		0	0	0	50	12		62	62	0		
Portsmouth	96,368	6%	1	1		2	2	(0)	50	98		148	148	(0)		
Smithfield	8,089	0%	1	0		1	1	0	50	8		58	58	0		
Southampton	18,714	1%	1	0		1	0	1	50	19		69		69		
Suffolk	85,692	5%	1	1	5	7	7	(0)	50	87		137	137	0		
Virginia Beach	441,246	26%	1	4	10	15	16	(1)	50	448		498	498	0		
Williamsburg	14,256	1%	0	0		0	0	0	50	14	100	164	164	0		
York	65,973	4%	1	1		2	3	(1)	50	67		117	117	0		
Region	1,672,769		14	16	19	49	49		800	1,700	100	2,600	2194			

\*Gloucester, Poquoson, Williamsburg donated stations to group

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			Swedish Fish Candy						Storm Drain Medallions - Order #2					
			Total Cost	\$ 2,396.00				Total Cost	\$ 2,002.15					
			Storm Cost	\$ 2,396.00	Price	\$ 0.88				Storm Cost	\$ -	Price	\$ 3.85	
			Total Orders	2,500	Shipping	\$ 196.00				Total Orders	520	Shipping	\$ 0.15	
			Locality	-				Locality	520	100+	\$4.05 each			
			Storm Orders	2,500				Storm Orders	-	500+	\$3.85 each			
Jurisdiction	FY14-15 Population	Percent	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance	Base Allocation	Pop. Based	Additional Items Purchased	Total Items Per Locality	Picked up	Balance
Chesapeake	225,898	14%	50	230		280		280	0	0	200	200	80	120
Franklin	8,680	1%	50	9		59		59	0	0		-		-
Gloucester	36,987	2%	50	38		88		88	0	0		-		-
Hampton	137,372	8%	50	140		190		190	0	0	200	200	200	-
Isle of Wight	27,368	2%	50	28		78	78	(0)	0	0		-		-
James City	68,874	4%	50	70		120	120	(0)	0	0		-		-
Newport News	181,027	11%	50	184		234	234	(0)	0	0	100	100	100	-
Norfolk	243,985	15%	50	248		298	298	(0)	0	0		-		-
Poquoson	12,240	1%	50	12		62	62	0	0	0		-		-
Portsmouth	96,368	6%	50	98		148	148	(0)	0	0		-		-
Smithfield	8,089	0%	50	8		58		58	0	0		-		-
Southampton	18,714	1%	50	19		69		69	0	0		-		-
Suffolk	85,692	5%	50	87		137		137	0	0		-		-
Virginia Beach	441,246	26%	50	448		498		498	0	0		-		-
Williamsburg	14,256	1%	50	14		64	64	0	0	0	20	20		20
York	65,973	4%	50	67		117		117	0	0		-		-
Region	1,672,769			800					-	-	520	520	380	