**FOG Annual Contribution** $75,000

| **Media** | | | **Printing & Promotional Items** | | **askHRgreen Trailer Maintenance & Storage** | | **Contingency/Mini-Grant:** | | | **askHRgreen Overall Campaign** | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Budgeted Amount: | | **$ 34,000.00** | Budgeted Amount: | **$ 14,500.00** | Budgeted Amount: | **$1,000.00** | Budgeted Amount: | | **$500.00** | Budgeted Amount: | **$25,000.00** |
| Vendor/Promotion | Schedule | Amount | Item | Amount | Item | Amount | School/Group | Date | Amount | Item | Amount |
| | | | | | | | | | | Transfer to askHRgreen fund | $25,000.00 |
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| Budgeted Amount | | $34,000.00 | Budgeted Amount | $14,500.00 | Budgeted Amount | $1,000.00 | Budget | | $500.00 | Budget | $25,000.00 |
| YTD Expenditures | | $0.00 | YTD Expenditures | $0.00 | YTD Expenditures | $0.00 | YTD Expenditures | | $0.00 | YTD | $25,000.00 |
| Balance | | $34,000.00 | Balance | $14,500.00 | Balance | $1,000.00 | Balance | | $500.00 | Balance | $0.00 |

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|---|---|---|
| FY16 Budgeted Funds | $ | 75,000.00 |
| Carryover | $ | *4,575.06* |
| Total Funds | $ | 79,575.06 |

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|---|---|
| FY16 Budgeted Expenses | $75,000.00 |
| FY16 YTD Expenditures | $25,000.00 |

Attachment 7