

Stormwater Education Budget Summary FY15-16

askHGreen - Cahoon & Cross		Mini Grant Projects		Storm Drain Medallions		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount:	\$25,000.00	Budgeted Amount:	\$0.00	Budgeted Amount:	\$0.00	Budgeted Amount:	\$1,000.00	Budgeted Amount:	\$23,000.00	Budgeted Amount:	\$ 33,000.00
Transfer to askHGreen	\$ 25,000.00					U-Haul Storage	\$ 259.90	BSH NCR Forms - 2,000	\$ 626.00	marketing, BSH creative/design	\$ 2,168.78
						U-Haul Storage	\$ 259.90	Reusable Bags - 5,000	\$ 3,580.00	Leaves Down the Drain - 2 weeks 11/9- 11/22	\$ 17,033.00
								Message Pens - 10,000	\$ 5,800.00	creative/design	\$ 1,809.38
								Dog Waste Bag Holders - 2,552	\$ 2,841.46	creative/design Feb	\$ 278.13
								Pet Waste Stations - 30	\$ 4,770.00	Media Buy - Spring TV April	\$ 9,270.21
								Hand Sanitizer - 2,500	\$ 2,705.80		
								Swedish Fish - 2,450	\$ 2,353.56		
Budgeted Amount	\$25,000.00	Budgeted Amount	\$0.00	Budgeted Amount	\$0.00	Budgeted Amount	\$1,000.00	Budgeted Amount	\$23,000.00	Budgeted Amount	\$33,000.00
YTD Expenditures	\$25,000.00	YTD Expenditures	\$0.00	YTD Expenditures	\$519.80	YTD Expenditures	\$519.80	YTD Expenditures	\$22,676.82	YTD Expenditures	\$30,559.50
Balance	\$0.00	Balance	\$0.00	Balance	\$480.20	Balance	\$480.20	Balance	\$323.18	Balance	\$2,440.50

FY16 Budget Contribution \$ 80,000.00
Golf Tournament Proceeds \$ 886.07 FY16 Budgeted Expens \$82,000.00
Carryover (approx) \$ 8,853.81 Actual Spending to date \$78,756.12
Total Available \$69,739.88 Budgeted FY16 Carryove \$7,739.88