

HR CLEAN  
FISCAL YEAR 2015

Jurisdiction	FY15-16 Population	Percent	1,000				2,500				5,000			
			Cost per item: \$1.325 TOTAL: \$1,325			Cost per item: \$1.21 TOTAL: \$3,025			Cost per item: \$1.11 TOTAL: \$5,550					
			With Base Allocation		Population Only	With Base Allocation		Population Only	With Base Allocation		Population Only			
			Base Allocation	Pop. Based	Total	Total	Base Allocation	Pop. Based	Total	Total	Base Allocation	Pop. Based	Total	Total
Chesapeake	238,283	14%	20	94	114	139	25	291	316	347	25	638	663	693
Franklin	8,535	0%	20	3	23	5	25	10	35	12	25	23	48	25
Gloucester	37,072	2%	20	15	35	22	25	45	70	54	25	99	124	108
Hampton	138,626	8%	20	55	75	81	25	169	194	202	25	371	396	403
Isle of Wight	28,151	2%	20	11	31	16	25	34	59	41	25	75	100	82
James City	73,325	4%	20	29	49	43	25	90	115	107	25	196	221	213
Newport News	183,454	11%	20	73	93	107	25	224	249	267	25	491	516	534
Norfolk	247,189	14%	20	98	118	144	25	302	327	360	25	661	686	719
Poquoson	12,359	1%	20	5	25	7	25	15	40	18	25	33	58	36
Portsmouth	96,874	6%	20	38	58	56	25	118	143	141	25	259	284	282
Smithfield	8,287	0%	20	3	23	5	25	10	35	12	25	22	47	24
Southampton	18,551	1%	20	7	27	11	25	23	48	27	25	50	75	54
Suffolk	90,426	5%	20	36	56	53	25	110	135	132	25	242	267	263
Virginia Beach	453,500	26%	20	179	199	264	25	554	579	660	25	1,214	1,239	1,319
Williamsburg	14,860	1%	20	6	26	9	25	18	43	22	25	40	65	43
York	69,466	4%	20	27	47	40	25	85	110	101	25	186	211	202

Region	1,718,958	320	1,000	1,000	400	2,500	2,500	400	5,000	5,000
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