

2013 Virginia Trees for Clean Water BUDGET WORKSHEET

Applicant: _____

Project Name: _____

Grant Number: _____

ITEM	<i>Grant Share</i> Direct Expenses or Cash Purchases	<i>Applicant</i> Direct Expenses or Cash Purchases	<i>Applicant</i> In-Kind* Personal Services: Volunteer & Staff hrs.	<i>Applicant</i> In-Kind Donated: Services, Supplies or Equipment use	Total
Plant Materials <i>No Ash trees</i>					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL	0	0	0	0	0

NOTE: Total of Applicant Share Column, In-Kind and Cash Donation Column must equal or exceed Grant Share Column
All grantees are required to maintain and submit written records that fully document all expenses.

* For the 2013 grants, \$21.79 is the federally accepted base rate for volunteers. You may use a higher value for a professional who volunteers his/her professional services. Children should be at the minimum wage rate.